STATEWIDE ROAD SYSTEM -ARTERIAL IMPROVEMENTS

CORRIDOR PRESERVATION AND ADVANCED ACQUISITION OF RIGHTS OF WAY

PROJECT SCOPE/DESCRIPTION: The corridor preservation program has four main goals: maintain a road's ability to handle traffic efficiently and safely; minimize the transportation impacts of increased economic growth; preserve the ability to make future transportation-related improvements as needed; and prevent the need to build an entirely new road.

In accordance with these goals, there are several techniques and methods used to preserve the capacity of a highway corridor. As part of the subdivision review process, the Department attempts to manage access for new development by requiring entrances onto secondary or frontage roads, as opposed to direct access on to a main highway. Where applicable, shared entrances are also encouraged. As part of the program, the Department can purchase property access rights, development rights, or properties in whole, in order to make needed transportation improvements or preserve the highway's capacity. The program may also include individual improvements such as frontage roads, intersection improvements, and overpasses.

Four corridors have currently been approved: US301; SR 48, from Hercules Road to SR 41; US 13 from the Maryland line to SR 10 in Camden; and US113 from the Maryland line to Milford.

In addition to preserving capacity on selected corridors, funds are also authorized for selected early property acquisitions for proposed projects (those under program development or design) where, under current procedures, it is determined to be in the best interest of the State to purchase (protect) property subject to development and/or when a property owner hardship is identified. This is done in cases where a project has a high probability of proceeding to construction, but has not yet proceeded to a point in design where final right of way plans have been developed or funds have been authorized for the Right of Way phase.

PROJECT JUSTIFICATION: To maintain capacity along transportation corridors and to provide funding for protective buying and hardship acquisitions involving projects under program development or design.

County: Statewide

Funding Program: Road System – Arterials

Functional Category: Management Representative District: Statewide Senatorial District: Statewide

| INDIVIDUAL PROJECT SEGMENTS | FUNDING | EST COST TO COMPLETE IN TODAY'S \$ | CURRENT 7/00-6/01 TOTAL | FY 2002 7/01-6/02 TOTAL | FY 2003 7/02-6/03 TOTAL | FY 2004 7/03-6/04 TOTAL | FY 2005-2007 7/04-6/07 TOTAL |
|--|-----------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------------|
| Rail Corridor Preservation Highway Corridor Preservation Inc. US 13, US113, SR 48, SR 1, and US301 | 100% ST 100% ST 80% F – Q25 | 700 20,771 17,000 | 100 3,871 2,000 | 100 6,900 | 100 5,000 | 100 5,000 | 300 <u>15,000</u> |
| inc. 65 15, 65115, 5K 40, 5K 1, and 65501 | TOTAL | 38,471 | <u>2,000</u> 6,971 | 7,000 | 5,100 | 5,100 | 15,300 |

PAVEMENT REHABILITATION - ARTERIALS

PROJECT SCOPE/DESCRIPTION: As specific project scopes are developed, funds within this allocation are programmed accordingly to the appropriate road system category. The arterial roadways that are currently scheduled for major pavement rehabilitation's are listed below.

PROJECT JUSTIFICATION: To improve deteriorating poor pavement conditions throughout the state.

County: Statewide

Municipality:

Funding Program: Road System – Arterials

Functional Category: Preservation **Representative District:** Statewide Statewide

| FMB ID | INDIVIDUAL | | | | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005-2007 |
|-----------|--|-----------|------------------------|-----------------|-----------|-----------|----------------|----------------|--------------|
| OR | PROJECT | PHASE | FUNDING | EST COST TO | 7/00-6/01 | 7/01-6/02 | 7/02-6/03 | 7/03-6/04 | 7/04-6/07 |
| PROJ# | SEGMENTS | | | COMPLETE | | | | | |
| | | | | IN TODAY'S \$ | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL |
| | Other Pavement Rehabs | PE/C C | 100% ST 80% F – Q24 | 3,360 35,731 | | | 1,680 3,811 | 1,680 6,720 | 25,200 |
| 99-061-11 | Library Ave., Kensington Lane Lane to SR273, Newark | PE C | 100% ST 80% F – Q24 | 105 6,500 | 105 | 6,500 | | | |
| 99-044-03 | New Linden Hill Rd. Polly Drummond Rd to SR 7 | C | 80% F – Q24 | 4,788 | | 4,788 | | | |
| | SR273, Ogletown to I-95 | C | 80% F – Q24 | 4,156 | | ,,, ee | 4,156 | | |
| | | | | | | | | | |
| | | | TOTAL | 54,640 | 105 | 11,288 | 9,647 | 8,400 | 25,200 |

All \$ X 1,000

PAVEMENT RESURFACING - ARTERIALS

PROJECT SCOPE/DESCRIPTION: Resurfacing of all state-maintained roadways except for Suburban Streets. Specific locations are determined after each spring's inspection.

There are many types of resurfacing treatments, which may vary by materials and depth of improvement. Below are listed some of the most typical, including width of improvement and estimated cost per mile. In addition to these baseline estimates an additional 15% is normally added for construction engineering and/or the construction management expenses associated with a contract.

| Treatment | Width | Cost/Mile |
|--|--------|-----------|
| Full width surface treatment | 20 ft. | \$10,000 |
| 3 inch hot-mix overlay with minor patching & 10 foot shoulders | 24 ft. | \$210,297 |
| 3 inch hot-mix overlay with minor patching | 20 ft. | \$152,250 |
| 2 inch hot-mix overlay with minor patching | 20 ft. | \$104,000 |
| Microsurfacing - two courses | 20 ft. | \$30,000 |

All costs are construction costs

County: Statewide

Municipality:

Funding Program: Road System – Arterials

Functional Category: Preservation
Representative District: Statewide
Senatorial District: Statewide

| FMB ID OR PROJ# | INDIVIDUAL PROJECT SEGMENTS | FUNDING | EST COST TO COMPLETE | FY 2001 7/00-6/01 | FY 2002 7/01-6/02 | FY 2003 7/02-6/03 | FY 2004 7/03-6/04 | FY 2005-2007 7/04-6/07 |
|-----------------------|---|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------------|
| 1100 11 | SEGMENTS. | | IN TODAY'S \$ | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL |
| | Resurfacing I-95 Paving for detour routes | 100% ST 100% ST | 84,353 1,000 | 1,000 | 13,908 | 12,976 | 14,367 | 43,102 |
| | TOTAL | | 85,353 | 1,000 | 13,908 | 12,976 | 14,367 | 43,102 |